H.928

An act relating to compensation for certain State employees (Pay Act)

The Senate proposes to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

- * * * Executive Branch; Exempt Employees; Fiscal Years 2019 and 2020 * * *
- Sec. 1. EXECUTIVE BRANCH; EXEMPT EMPLOYEES; PERMITTED SALARY INCREASES; FISCAL YEARS 2019 AND 2020
- (a) Exempt employees in the Executive Branch may receive salary increases not to exceed:
 - (1) In Fiscal Year 2019:
 - (A) 1.9 percent beginning on July 8, 2018; and
 - (B) 1.35 percent beginning on January 6, 2019.
 - (2) In Fiscal Year 2020:
 - (A) 1.9 percent beginning on July 7, 2019; and
 - (B) 1.35 percent beginning on January 5, 2020.
- (b) The permitted increases set forth in subsection (a) of this section are consistent with the collective bargaining agreement between the State and the Vermont State Employees' Association for classified employees in the Executive Branch, which provides for a 1.9 percent step increase in July 2018 and 2019 and a 1.35 percent across-the-board increase in January 2019 and

2020, resulting in an overall budgetary impact of 2.575 percent in Fiscal Year 2019 and of 3.25 percent in Fiscal Year 2020.

Sec. 2. EXECUTIVE BRANCH; EXEMPT AGENCY AND DEPARTMENT
HEADS, DEPUTIES, AND EXECUTIVE ASSISTANTS; ANNUAL
SALARY ADJUSTMENT AND SPECIAL SALARY INCREASE
OR BONUS

For purposes of determining annual salary adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), "the total rate of adjustment available to classified employees under the collective bargaining agreement" shall be the fiscal equivalent of compensation increases provided in the collective bargaining agreement, which is as follows:

- (1) In Fiscal Year 2019, 2.575 percent.
- (2) In Fiscal Year 2020, 3.25 percent.
 - * * * Executive Branch; Miscellaneous Statutory Salaries;

Fiscal Year 2019 * * *

Sec. 3. 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

Annual	Annual	<u>Annual</u>	Annual
Salary	Salary	Salary	Salary

	as of	as of	as of	as of
	July 10,	July 09,	July 8,	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
Governor	\$166,060	\$172,619	\$175,899	\$178,274
Lieutenant Governor	70,490	73,274	<u>74,666</u>	<u>75,674</u>
Secretary of State	105,297	109,456	<u>111,536</u>	113,042
State Treasurer	105,297	109,456	<u>111,536</u>	113,042
Auditor of Accounts	105,297	109,456	111,536	113,042
Attorney General	126,055	131,034	133,524	135,327

(b) The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary which that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to officers under this subsection shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose

job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(1) Heads of the following Departments and Agencies:

	Base	Base	<u>Base</u>	Base
	Salary	Salary	Salary	Salary
	as of	as of	as of	as of
	July 10,	July 09,	July 8, Ja	anuary 6,
	2016	2017	<u>2018</u>	<u>2019</u>
(A) Administration	\$100,416	\$104,382	\$106,365	\$107,801
(B) Agriculture,				
Food and Markets	100,416	104,382	106,365	<u>107,801</u>
(C) Financial Regulation	93,874	97,582	99,436	100,778
(D) Buildings and General	l			
Services	93,874	97,582	99,436	100,778
(E) Children and Families	93,874	97,582	99,436	100,778
(F) Commerce and Community				
Development	100,416	104,382	106,365	107,801
(G) Corrections	93,874	97,582	99,436	100,778

(H) Defender General	93,874	97,582	99,436	100,778
(I) Disabilities, Aging, and				
Independent Living	93,874	97,582	99,436	100,778
(J) Economic Development	85,154	88,518	90,200	91,418
(K) Education	100,416	104,382	106,365	107,801
(L) Environmental				
Conservation	93,874	97,582	99,436	100,778
(M) Finance and				
Management	93,874	97,582	99,436	100,778
(N) Fish and Wildlife	85,154	88,518	90,200	91,418
(O) Forests, Parks and				
Recreation	85,154	88,518	90,200	91,418
(P) Health	93,874	97,582	99,436	100,778
(Q) Housing and Communi	ty			
Development	85,154	88,518	90,200	91,418
(R) Human Resources	93,874	97,582	99,436	100,778
(S) Human Services	100,416	104,382	106,365	107,801
(T) Information and				
Innovation				
<u>Digital Services</u>	93,874	97,582	106,365	107,801
(U) Labor	93,874	97,582	99,436	100,778

(V) Libraries	85,154	88,518	90,200	<u>91,418</u>
(W) Liquor Control	85,154	88,518	90,200	91,418
(X) Lottery	85,154	88,518	90,200	91,418
(Y) Mental Health	93,874	97,582	99,436	100,778
(Z) Military	93,874	97,582	99,436	100,778
(AA) Motor Vehicles	85,154	88,518	90,200	91,418
(BB) Natural Resources	100,416	104,382	106,365	107,801
(CC) Natural Resources Bo	ard			
Chairperson Chair	85,154	88,518	90,200	91,418
(DD) Public Safety	93,874	97,582	99,436	100,778
(EE) Public Service	93,874	97,582	99,436	100,778
(FF) Taxes	93,874	97,582	99,436	100,778
(GG) Tourism and				
Marketing	85,154	88,518	90,200	91,418
(HH) Transportation	100,416	104,382	106,365	107,801
(II) Vermont Health Access	93,874	97,582	99,436	100,778
(JJ) Veterans' Home	93,874	97,582	99,436	100,778

(2) The Secretary of Administration may include the Director of the Office of Professional Regulation in any pay plans that may be established under the authority of subsection 1020(c) of this title, provided the minimum hiring rate does not fall below a base salary, as of July 10, 2016, of \$72,192.00

and as of July 09, 2017, of \$75,044.00 July 8, 2018 of \$76,470.00 and as of January 6, 2019 of \$77,502.00.

- (3) If the Chair of the Natural Resources Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.
- (4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

* * *

* * * Executive Branch; Miscellaneous Statutory Salaries;

Fiscal Year 2020 * * *

Sec. 4. 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

	Annual	Annual	Annual	Annual
	Salary	Salary	Salary	<u>Salary</u>
	as of	as of	as of	as of
	July 8,	January 6,	<u>July 7,</u>	January 5,
	2018	2019	2019	<u>2020</u>
Governor	\$175,899	\$178,274	\$181,661	\$184,113

Lieutenant Governor	74,666	75,674	<u>77,112</u>	<u>78,153</u>
Secretary of State	111,536	113,042	115,190	116,745
State Treasurer	111,536	113,042	115,190	116,745
Auditor of Accounts	111,536	113,042	115,190	116,745
Attorney General	133,524	135,327	137,898	139,760

(b) The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to officers under this subsection shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average of the total

rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(1) Heads of the following Departments and Agencies:

	Base	Base	<u>Base</u>	<u>Base</u>
	Salary	Salary	Salary	Salary
	as of	as of	<u>as of</u>	as of
	July 8,	January 6,	July 7, J	anuary 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(A) Administration	\$106,365	\$107,801	\$109,849	\$111,332
(B) Agriculture,				
Food and Markets	106,365	107,801	109,849	111,332
(C) Financial Regulation	99,436	100,778	102,693	104,079
(D) Buildings and General	1			
Services	99,436	100,778	102,693	104,079
(E) Children and Families	99,436	100,778	102,693	104,079
(F) Commerce and Comm	unity			
Development	106,365	107,801	109,849	111,332
(G) Corrections	99,436	100,778	102,693	104,079
(H) Defender General	99,436	100,778	102,693	104,079
(I) Disabilities, Aging, an	d			
Independent Living	99,436	100,778	102,693	104,079

(J) Economic Development	90,200	91,418	93,155	94,413
(K) Education	106,365	107,801	109,849	111,332
(L) Environmental				
Conservation	99,436	100,778	102,693	104,079
(M) Finance and				
Management	99,436	100,778	102,693	104,079
(N) Fish and Wildlife	90,200	91,418	93,155	94,413
(O) Forests, Parks and				
Recreation	90,200	91,418	<u>93,155</u>	94,413
(P) Health	99,436	100,778	<u>102,693</u>	104,079
(Q) Housing and Communit	ty			
Development	90,200	91,418	<u>93,155</u>	94,413
(R) Human Resources	99,436	100,778	102,693	104,079
(S) Human Services	106,365	107,801	<u>109,849</u>	111,332
(T) Digital Services	106,365	107,801	109,849	111,332
(U) Labor	99,436	100,778	102,693	104,079
(V) Libraries	90,200	91,418	93,155	94,413
(W) Liquor Control	90,200	91,418	93,155	94,413
(X) Lottery	90,200	91,418	93,155	94,413
(Y) Mental Health	99,436	100,778	102,693	104,079
(Z) Military	99,436	100,778	102,693	104,079

(AA) Motor Vehicles	90,200	91,418	93,155	94,413
(BB) Natural Resources	106,365	107,801	109,849	111,332
(CC) Natural Resources Bo	oard			
Chair	90,200	91,418	93,155	94,413
(DD) Public Safety	99,436	100,778	102,693	104,079
(EE) Public Service	99,436	100,778	102,693	104,079
(FF) Taxes	99,436	100,778	102,693	104,079
(GG) Tourism and				
Marketing	90,200	91,418	93,155	94,413
(HH) Transportation	106,365	107,801	109,849	111,332
(II) Vermont Health Access	99,436	100,778	102,693	104,079
(JJ) Veterans' Home	99,436	100,778	102,693	104,079

- (2) The Secretary of Administration may include the Director of the Office of Professional Regulation in any pay plans that may be established under the authority of subsection 1020(c) of this title, provided the minimum hiring rate does not fall below a base salary, as of July 8, 2018, of \$76,470.00 and as of January 6, 2019, of \$77,502.00 July 7, 2019 of \$78,975.00 and as of January 5, 2020 of \$80,041.00.
- (3) If the Chair of the Natural Resources Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.

(4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

* * *

- * * * Judicial Branch; Statutory Salaries; Fiscal Year 2019 * * *
 Sec. 5. 32 V.S.A. § 1003(c) is amended to read:
- (c) The officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	Salary	Salary
	as of	as of	as of	as of
	July 10,	July 09,	<u>July 8,</u>	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
(1) Chief Justice of Supreme	\$159,827	\$166,140	\$169,297	\$171,583
Court				
(2) Each Associate Justice	152,538	158,563	161,576	163,757
(3) Administrative judge	152,538	158,563	161,576	163,757
(4) Each Superior judge	145,011	150,739	153,603	155,677
(5) [Repealed.]				
(6) Each magistrate	109,337	113,656	115,815	117,379

- (7) Each Judicial Bureau 109,337 113,656 115,815 117,379 hearing officer
- Sec. 6. 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of \$167.63 a day as of July 10, 2016 and \$174.25 a day as of July 09, 2017 \$177.56 a day as of July 8, 2018 and \$179.96 a day as of January 6, 2019 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

* * *

Sec. 7. 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

Annual	Annual	<u>Annual</u>	Annual
Salary	Salary	Salary	Salary
as of	as of	as of	as of
July 10,	July 09,	July 8,	January 6,
2016	2017	2018	2019

(1) Addison	\$57,169	\$59,427	<u>\$60,556</u>	<u>\$61,374</u>
(2) Bennington	72,271	75,126	76,553	<u>77,586</u>
(3) Caledonia	50,698	52,701	53,702	54,427
(4) Chittenden	120,608	125,372	127,754	129,479
(5) Essex	14,163	14,722	<u>15,002</u>	<u>15,205</u>
(6) Franklin	57,169	59,427	60,556	61,374
(7) Grand Isle	14,163	14,722	<u>15,002</u>	<u>15,205</u>
(8) Lamoille	39,911	41,487	42,275	42,846
(9) Orange	47,460	49,335	50,272	<u>50,951</u>
(10) Orleans	46,383	48,215	<u>49,131</u>	<u>49,794</u>
(11) Rutland	102,473	106,521	108,545	<u>110,010</u>
(12) Washington	78,741	81,851	<u>83,406</u>	84,532
(13) Windham	63,641	66,155	67,412	68,322
(14) Windsor	86,293	89,702	91,406	92,640

* * * Judicial Branch; Statutory Salaries; Fiscal Year 2020 * * *

Sec. 8. 32 V.S.A. § 1003(c) is amended to read:

(c) The officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

Annual	Annual	<u>Annual</u>	<u>Annual</u>
Salary	Salary	<u>Salary</u>	Salary

	as of	as of	as of	<u>as of</u>
	July 8,	January 6,	July 7,	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(1) Chief Justice of Supreme	\$169,297	\$171,583	\$174,843	\$177,203
Court				
(2) Each Associate Justice	161,576	163,757	166,868	169,121
(3) Administrative judge	161,576	163,757	166,868	169,121
(4) Each Superior judge	153,603	155,677	158,635	160,777
(5) [Repealed.]				
(6) Each magistrate	115,815	117,379	119,609	121,224
(7) Each Judicial Bureau	115,815	117,379	119,609	121,224
hearing officer				

Sec. 9. 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of \$177.56 day as of July 8, 2018 and \$179.96 a day as of January 6, 2019 \$183.38 a day as of July 7, 2019 and \$185.86 a day as of January 5, 2020 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

Sec. 10. 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	<u>Salary</u>	Salary
	as of	as of	as of	as of
	July 8,	January 6,	<u>July 7,</u>	January 5,
	2018	2019	<u>2019</u>	<u>2020</u>
(1) Addison	\$60,556	\$61,374	\$62,540	<u>\$63,384</u>
(2) Bennington	76,553	77,586	<u>79,060</u>	80,127
(3) Caledonia	53,702	54,427	55,461	<u>56,210</u>
(4) Chittenden	127,754	129,479	131,939	133,720
(5) Essex	15,002	15,205	<u>15,494</u>	<u>15,703</u>
(6) Franklin	60,556	61,374	62,540	63,384
(7) Grand Isle	15,002	15,205	<u>15,494</u>	<u>15,703</u>
(8) Lamoille	42,275	42,846	43,660	44,249
(9) Orange	50,272	50,951	<u>51,919</u>	<u>52,620</u>
(10) Orleans	49,131	49,794	50,740	<u>51,425</u>
(11) Rutland	108,545	110,010	112,100	113,613

(12) Washington	83,406	84,532	86,138	<u>87,301</u>
(13) Windham	67,412	68,322	<u>69,620</u>	<u>70,560</u>
(14) Windsor	91,406	92,640	94,400	95,674

* * * Sheriffs; Statutory Salaries; Fiscal Year 2019 * * *

Sec. 11. 32 V.S.A. § 1182 is amended to read:

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of \$77,672.00 as of July 10, 2016 and \$80,740.00 as of July 09, 2017 \$82,274.00 as of July 8, 2018 and \$83,385.00 as of January 6, 2019. The Sheriff of Chittenden County shall be entitled to an annual salary in the amount of \$82,197.00 as of July 10, 2016 and \$85,444.00 as of July 09, 2017 \$87,067.00 as of July 8, 2018 and \$88,242.00 as of January 6, 2019.

* * *

* * * Sheriffs; Statutory Salaries; Fiscal Year 2020 * * *

Sec. 12. 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of \$82,274.00 as of July 8, 2018 and \$83,385.00 as of January 6, 2019 \$84,969.00 as of July 7, 2019 and \$86,116.00 as of January 5, 2020. The Sheriff of Chittenden County shall be entitled to an annual salary in

the amount of \$87,067.00 as of July 8, 2018 and \$88,242.00 as of January 6, 2019 \$89,919.00 as of July 7, 2019 and \$91,133.00 as of January 5, 2020.

* * *

* * * State's Attorneys; Statutory Salaries; Fiscal Year 2019 * * *
Sec. 13. 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The State's Attorneys shall be entitled to receive annual salaries as follows:

	Annual	Annual	<u>Annual</u>	<u>Annual</u>
	Salary	Salary	Salary	Salary
	as of	as of	as of	as of
	July 10,	July 09,	<u>July 8,</u>	January 6,
	2016	2017	<u>2018</u>	<u>2019</u>
(1) Addison County	\$105,064	\$109,214	\$111,289	<u>\$112,791</u>
(2) Bennington County	105,064	109,214	111,289	<u>112,791</u>
(3) Caledonia County	105,064	109,214	111,289	112,791
(4) Chittenden County	109,841	114,180	116,349	<u>117,920</u>
(5) Essex County	78,799	81,912	83,468	84,595
(6) Franklin County	105,064	109,214	111,289	<u>112,791</u>
(7) Grand Isle County	78,799	81,912	83,468	84,595
(8) Lamoille County	105,064	109,214	111,289	112,791

(9) Orange County	105,064	109,214	111,289	<u>112,791</u>
(10) Orleans County	105,064	109,214	111,289	112,791
(11) Rutland County	105,064	109,214	111,289	112,791
(12) Washington County	105,064	109,214	111,289	112,791
(13) Windham County	105,064	109,214	111,289	112,791
(14) Windsor County	105,064	109,214	<u>111,289</u>	112,791

Sec. 14. 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The State's Attorneys shall be entitled to receive annual salaries as follows:

		Annual	Annual	<u>Annual</u>	<u>Annual</u>
		Salary	Salary	<u>Salary</u>	<u>Salary</u>
		as of	as of	as of	as of
		July 8,	January 6,	<u>July 7,</u>	January 5,
		2018	2019	<u>2019</u>	<u>2020</u>
(1)	Addison County	\$111,289	\$112,791	<u>\$114,934</u>	\$116,486
(2)	Bennington County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(3)	Caledonia County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(4)	Chittenden County	116,349	117,920	120,160	121,782

^{* * *} State's Attorneys; Statutory Salaries; Fiscal Year 2020 * * *

(5) Essex County	83,468	84,595	86,202	<u>87,366</u>
(6) Franklin County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(7) Grand Isle County	83,468	84,595	86,202	87,366
(8) Lamoille County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(9) Orange County	111,289	112,791	<u>114,934</u>	116,486
(10) Orleans County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(11) Rutland County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(12) Washington County	111,289	112,791	<u>114,934</u>	116,486
(13) Windham County	111,289	112,791	<u>114,934</u>	<u>116,486</u>
(14) Windsor County	111,289	112,791	<u>114,934</u>	<u>116,486</u>

* * * Appropriations * * *

Sec. 15. PAY ACT APPROPRIATIONS

(a) Executive Branch. The two-year agreements between the State of

Vermont and the Vermont State Employees' Association for the Defender

General, nonmanagement, supervisory, and corrections bargaining units for the

period of July 1, 2018 through June 30, 2020; the collective bargaining

agreement with the Vermont Troopers' Association for the period of July 1,

2018 through June 30, 2020; and salary increases for employees in the

Executive Branch not covered by the bargaining agreements shall be funded as

follows:

(1) Fiscal Year 2019.

- (A) General Fund. The amount of \$6,666,000.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act.
- (B) Transportation Fund. The amount of \$1,850,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act.
- (C) Other funds. The Administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2019 collective bargaining agreements and the requirements of this act. The estimated amounts are \$8,362,000.00 from special fund, federal, and other sources.
- (D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2019, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

(2) Fiscal Year 2020.

- (A) General Fund. The amount of \$8,569,000.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act.
- (B) Transportation Fund. The amount of \$2,368,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act.
- (C) Other funds. The administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2020 collective bargaining agreements and the requirements of this act. The estimated amounts are \$11,308,000.00 from special fund, federal, and other sources.
- (D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2020, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

- (3) This section shall include sufficient funding to ensure administration of exempt pay plans authorized by 32 V.S.A. § 1020(c).
 - (b) Judicial Branch.
- (1) The Chief Justice of the Vermont Supreme Court may extend the provisions of the Judiciary's collective bargaining agreement to Judiciary employees who are not covered by the bargaining agreement.
- (2) The two-year agreements between the State of Vermont and the Vermont State Employees' Association for the judicial bargaining unit for the period of July 1, 2018 through June 30, 2020 and salary increases for employees in the Judicial Branch not covered by the bargaining agreements shall be funded as follows:
- (A) Fiscal Year 2019. The amount of \$810,000.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2019 collective bargaining agreement and the requirements of this act.
- (B) Fiscal Year 2020. The amount of \$1,090,441.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2020 collective bargaining agreement and the requirements of this act.
- (c) Legislative Branch. For the period of July 1, 2018 through June 30, 2020, the General Assembly shall be funded as follows:
- (1) Fiscal Year 2019. The amount of \$240,000.00 is appropriated from the General Fund to the Legislative Branch.

(2) Fiscal Year 2020. The amount of \$307,000.00 is appropriated from the General Fund to the Legislative Branch.

* * * Effective Dates * * *

Sec. 16. EFFECTIVE DATES

This act shall take effect on July 1, 2018, except that the following shall take effect on July 1, 2019:

- (1) Sec. 4 (Executive Branch; Miscellaneous Statutory Salaries; Fiscal Year 2020);
 - (2) Secs. 8–10 (Judicial Branch; Statutory Salaries; Fiscal Year 2020);
 - (3) Sec. 12 (Sheriffs; Statutory Salaries; Fiscal Year 2020); and
 - (4) Sec. 14 (State's Attorneys; Statutory Salaries; Fiscal Year 2020).